

2021 Annual Report

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Schenectady Community Action Program



In partnership with the community, SCAP develops and implements lasting solutions for people of all ages to move out of poverty.



SCAP envisions a community without poverty where everyone's health, wellness and safety is a priority and where everyone:

- Has safe and affordable housing;
 - Has quality education and learning experiences;
 - Seeking employment can earn a livable wage;
 - Is treated with dignity and respect and;
 - Feels invested in and connected to the community.

<u>Community Services:</u> As a leader in affordable housing, employment and community resource navigation, SCAP serves more than 7,000 individuals in over 2,500 families annually.

105

Persons served in 29 supportive housing apartments (scattered sites) with 100% housing stability.

91

103

299

30

51

321

Persons served through Rapid Re-housing with 97% housing stability.

Persons served in Sojourn Transitional Housing (mothers and children) with 92% housing stability.

Households served through Emergency Rental Assistance; with 100% housing stability.

Households served through Medicaid Redesign Supportive Housing with 97% housing stability.

Households served through Supportive Housing Solutions; with 100% housing stability.

Households assisted with Eviction Prevention services.

188

133

94

Employees at 2 employers used services with 97% job retention rate.

Individuals obtained employment following training, case-management and/or other support services.

Individuals enrolled in Re-entry programming. Of these, 90 obtained employment and 57 received training. Recidivism rate was 15% compared to a goal of 20%.

* Additionally, 61 Individuals were provided with Health Insurance Assistance; 205 Individuals were assisted with Supplemental Nutrition Assistance Program (SNAP) applications; 99 Households assisted with Home Energy Assistance Program (HEAP) applications; 131 Individuals were provided with transportation assistance.

Behavioral Health Services: In response to the growing need for behavioral health supports, more pronounced with the ongoing crisis of a pandemic and a lack of access for the people SCAP serves, Behavioral Health Services were expanded in 2021 for existing customers.

Individuals served with therapy sessions.



152

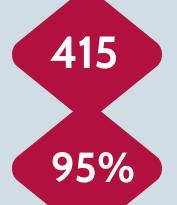
Consultation/Coaching services provided (Staff Support).



Staff served through development (presentations/trainings); 25 staff trainings completed.

17 customers received Crisis Situation Support; 7 customers received Group Psychoeducation services; 26 customers received Group Therapy services.

Early Learning Programs: Despite significant challenges caused by the pandemic, comprehensive, onsite early learning for children birth to age five continued to produce exceptional outcomes in 2021. Visit our website here for the latest Child Outcomes Report.



Children ages birth to 8 years were screened for behavioral and/or developmental health issues, of which, 187 received services.

Reduction in incident reports of child behavior concerns.







Community Resource Network (CRN) – As the COVID pandemic continued to disproportionately affect people with limited resources, CRN, in partnership with One Schenectady Coalition, provided immediate interventions for 4,393 individuals using over \$200,000 in donations and foundation resources. While interventions were varied and flexible, basic needs such as rent, food, utility assistance (including internet and telephone access) remained most common.

Service Expansion in Schenectady - When a gap in service exists, SCAP expands resources and programming while maintaining and developing resources to preserve essential community supports. SCAP's Community Resource Navigators are expert case managers and crisis intervention specialists. SCAP partners with affordable housing providers to ensure onsite supports to residents, which dramatically improves housing stability. Notably in 2021, SCAP is now onsite at Hillside Crossing, located on lower Albany Street. SCAP is currently developing additional onsite services with DePaul Development and Better Community Neighborhoods Inc. for additional affordable housing in 2023/24. SCAP remains onsite at Ellis Medicine, Schenectady County Main and Mont Pleasant libraries, Joseph Allen **Apartments and Hillside Gardens.**

Access - While NY Pause was in place, and access to services in Schenectady were significantly reduced, SCAP implemented its Agency Online Portal to provide access to services. In 2021, over 2,000 individuals accessed services through the portal with 93% reporting no concerns with use. Of the 2,000 who accessed the portal, 85% sought housing/CRN; 10% employment services and 5% early learning services.

Community Impact - SCAP implemented a self-sufficiency matrix to measure its impact on community change in five domains: health, housing, employment, workforce development and childcare. Over 1,750 baseline matrices were completed in 2021. Data shows 67% identified 2 or more needs at intake with job related issues most prevalent, followed by housing/childcare. For all, income was an underlying factor. At 6-month follow up, those scoring 1 or 2 (crisis, at-risk) improved considerably more. SCAP uses an independent evaluator to assess results and support capacity building with data fidelity.

Board of Directors

<u>Officers</u>

Maxine Brisport, Board President Dawn Oliver, Vice President Mark Russo, Treasurer Lisa Weber, Secretary

Financial Report

2021 Funding Sources ****For Informational Purposes Only -Unaudited Financials****

Federal: 74.1%

<u>Directors</u>

Brandy Bouldin Miriam Cajuste Michael Godlewski Heather Gray Linda Kelleher Abbe Kovacik Beth D. May

Chief Executive Officer

Debra Schimpf

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State: 14.8%

\$10,608,722

State County City Foundation United Way Program Service Fees Donations Miscellaneous

Federal

SCAP would like to thank all of our partners, donors and contributors for their continued support. Together, we make a lasting difference in the lives of so many in our local community.